

USO SCHEMewise SUBSIDY DISBURSEMENT (AS ON 31.03.2016)

TAMIL NADU SERVICE AREA

(Amount in Rs.)

SI NO	ACTIVITY	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	Grand Total
1	MARR-A	17300000	47900000	22600000	59346699	42611774	45796225	46364759	21326020	4039810	0	0	0	307285287
2	MARR-B	31300000	42500000	15200000	32423329	29636998	19441738	2662607	0	21450	0	0	0	173186122
3	NEW VPTS PHASE-II	0	0	0	0	0	10200388	2369600	3131697	1414005	1605279	549102	60766	19330837
4	RCP	0	37300000	8600000	12466352	1846777	2795608	3985311	38788	553	0	0	0	67033389
5	RDEL-A	0	34400000	435100000	310568799	47284030	28576212	7172614	0	0	0	0	0	863101655
6	RDEL-B	0	321700000	0	18349129	5355634	1475761	60899	0	0	0	0	0	346941423
7	RDEL-D	649000000	0	0	0	0	0	0	0	0	0	0	0	649000000
8	RDEL-X	0	0	0	0	200046380	87545368	63982588	-2134821	0	0	0	0	349439515
9	VPT OPEX	12900000	27000000	10200000	24127363	20055162	19040200	4691993	0	29125	0	0	0	118043843
10	WIRELINE-BB	0	0	0	0	0	25863539	70000522	98140509	135466416	128581236	0	0	458052222
11	MOBILE INFRA - PART - 'A'	0	0	0	0	36022	21397513	23228717	23234200	23234200	11556354	0	0	102687006
Grand Total		710500000	510800000	491700000	457281671	346872777	262132552	224519610	143736393	164205559	141742869	549102	60766	3454101299

ANDAMAN AND NICOBARS ISLANDS

(Amount in Rs.)

SI NO	ACTIVITY	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	Grand Total
1	MARR-A	200000	400000	200000	140293	225835	285403	406791	120489	49407	0	0	0	2028218
2	MARR-B	800000	500000	100000	229137	286770	333367	28600	0	0	0	0	0	2277874
3	NEW VPTS PHASE-II	0	0	0	0	0	0	846955	2721706	727379	765500	350135	71727	5483402
4	RDEL-D	28500000	0	0	0	0	0	0	0	0	0	0	0	28500000
5	VPT OPEX	500000	700000	300000	227333	354990	394631	29056	0	0	0	0	0	2506010
6	WIRELINE-BB	0	0	0	0	0	1084145	421399	16136	0	0	0	0	1521680
Grand Total		3000000	1600000	600000	596763	867595	2097546	1732801	2858331	776786	765500	350135	71727	42317184